

Charwelton Parish Meeting

2026-27 Budget

RECEIPTS	Budget 2025-26	Estimated 2025-26	Budget 2026-2027	BUDGET COMMENTS
Interest	£ 1.00	£ 1.00	£ 1.00	
VAT Repayment	£ 285.00	£ 296.45	£ 800.00	
Mowing Grant	£ 298.00	£ 300.00	£ 300.00	
Grants	£ -	£ -	£ -	
	£ 584.00	£ 597.45	£ 1,101.00	
EXPENDITURE				
Clerk's Salary	£ 1,300.00	£ 1,400.00	£ 1,400.00	
Expenses	£ -	£ -	£ -	
General	£ 250.00	£ 400.00	£ 250.00	
Insurance	£ 450.00	£ 530.00	£ 550.00	
NCALC	£ 200.00	£ 200.00	£ 220.00	
Audit	£ 200.00	£ 114.00	£ 130.00	
Village Maintenance/Projects	£ 1,000.00	£ 2,000.00	£ 650.00	
Grass Cutting	£ 1,200.00	£ 1,620.00	£ 1,620.00	
Street Lighting	£ 2,000.00	£ 3,000.00	£ 2,000.00	
Grants	£ 1,000.00	£ 1,000.00	£ 1,000.00	
Gross Expenditure	£ 7,600.00	£ 10,264.00	£ 7,820.00	
Net Expenditure	£ 7,016.00	£ 9,666.55	£ 6,719.00	
Proposed Precept for 2026/27			£ 7,820.00	2025/26 Precept was £7,000
Grant Money Ringfenced			£325.00	

Sue Porter - Clerk

Approved by: Chairman

Date